



# Jefferson Local School District Local Use of Funds Plan

District Name:	Jefferson Local Schools
District Address:	906 West Main Street, West Jefferson, Ohio 43162
District Contact:	Mr. William Mullett
District IRN:	048256

Pursuant to the requirements of the American Rescue Plan Act of 2021 (ARP), signed into law by President Biden on March 11, 2021, Jefferson Local School District (JLSD) is providing this Local Use of Funds Plan. The funding period is March 13, 2020 through September 30, 2024. The main goal of using the funds provided by the ARP is to return to in-person schooling five days a week and address the academic impact of the COVID-19 pandemic. The funding plan, submitted to the Ohio Department of Education, is made up of the following major expenditure categories:

Expenditure Category	Total Proposed Spend
Salaries	\$552,387.95
Benefits	\$60,796.55
Purchased Services	\$230,000.00
Supplies	\$0.00
Capital Outlay	\$298,000.00
<b>Total</b>	<b>\$1,141,184.50</b>

The specific use of the funds includes:

- Employ a split 4/5<sup>th</sup> grade teacher for the 2021-2022 school year, which will allow for social distancing and also provide more direct instruction to students
- Hold summer learning camps at both the elementary and secondary levels to prepare kids for the upcoming school year. Camps will be held in summer 2021, 2022, and 2023.
- Pay a portion of the salaries for the social worker at Norwood Elementary as well as the school psychologist who provides mental health services to our students.
- Repair and/or replace portions of the roof at Norwood Elementary to improve indoor air quality
- Repair and/or replace the HVAC system at Norwood Elementary to improve indoor air quality

- Provide professional development to our staff to address the academic impact of the pandemic
- Employ a learning loss tutor at Norwood Elementary to provide additional academic support
- Purchase Chromebooks and replace SmartBoards to offer differentiated instruction and prepare, if needed, to pivot to remote learning in the event of school closure.

Ultimately, the funds provided to JLSD through the ARP is going to be used to keep our students in school and provide additional support where it's needed. Like all aspects of the pandemic the plan described in this document is subject to change as circumstances change or if funding as allocations change. Revised plan(s) will be posted as necessary to keep the public informed how JLSD is using this valuable source of funds.

If there are any questions or concerns, please contact Mark Ingles, Treasurer/CFO, at [mingles@westjeff.org](mailto:mingles@westjeff.org) or 614-801-2172.