

JEFFERSON LOCAL SCHOOLS
Special Meeting
April 5, 2017

CALL TO ORDER

ROLL CALL

West Jefferson, Ohio, the Jefferson Local Board of Education met in special session at 6:00 p.m. with the following members present: Mr. Garman, Dr. Hiss, Mr. Keel, Mr. Doran, Mr. Harper, Superintendent, Mr. Mullett, and Treasurer, Mrs. Smith.

PLEDGE OF ALLEGIANCE

Dr. Hiss led in the Pledge of Allegiance.

BUDGET PRESENTATIONS

- Mrs. Omen presented her budget with only a \$700.00 increase.
- Mrs. Scofield presented her budget and many are one-time costs.
- Mr. Metz is asking for a \$4000.00 increase to cover student banners. Mrs. Omen & Mr. Metz are asking for an In-School Suspension aide.
- Mrs. Elkins is going to raise the a la carte prices. Mrs. Elkins would like a policy for students who charge. We believe this needs to be addressed in the student handbooks.
- Mrs. Buescher presented Norwood curriculum budget. The Phonics programs are one-time costs. The LLI hits are one-time costs.
- Mrs. Barte will only need three second grade teachers. Fourth grade will only need four teachers. The first and fifth grade will need an extra teacher. Mrs. Barte is asking to add a guidance counselor. There was an express from board members that a mental health person is needed. Mrs. Barte would like to increase the literacy coach hours. Mrs. Barte would like to start the literacy coach January 1, 2018 and use \$30,000 in Title I funds.
- Mr. Dennis is requesting an additional \$10,000 for scanning special education files. Mr. Harper would like Mr. Dennis to forecast out equipment and replacements needed in next five years.

- Mr. Hiss presented the Transportation budget. The transportation budget has been reduced as we are not purchasing a bus.

The paint on the fields needs to be reduced. The suggestion is to use yellow “WJ” in middle and white 45 hash marks on the end zones. Mr. Hiss will come back with a quote in savings.

- Mr. Hiss presented the custodian/grounds budget. Not all items presented are coming out of the custodian budget. Those items can be coded from various funds and general fund functions.
- Mrs. Smith stated we need to make repairs and upgrades to our facilities. There is a need to prioritize those items that need repairs and upgrades. Mrs. Smith went on the record to state she is not in favor of hiring the ISS and additional custodian hours. Mrs. Smith does not want the district to get into a negative financial situation. Mrs. Smith stated we need to be very cautious of the personnel items that we add.

ADJOURNMENT

It was moved by Mr. Garman and seconded by Mr. Doran that the Board adjourn the meeting at 9:00 p.m. The vote: Yeas - Mr. Doran, Mr. Harper, Dr. Hiss, Mr. Garman, and Mr. Keel. Meeting Adjourned.

President

Treasurer